

| Regnskab 2024                      | Skole                  |                        | SF0                   |                       | Resultat 2023         |                      |                      | Resultat i %  |              |              |
|------------------------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|---------------|--------------|--------------|
| Samlet resultat                    | Regnskab               | Budget                 | Regnskab              | Budget                | Skole                 | SF0                  | I alt                | Skole         | SF0          |              |
| Antvorskov Skole                   | 56.536.628 kr.         | 55.042.278 kr.         | 10.059.465 kr.        | 11.452.629 kr.        | -1.494.350 kr.        | 1.393.164 kr.        | -101.186 kr.         | -2,71%        | 12,16%       | -0,15%       |
| Baggesenskolen                     | 27.500.558 kr.         | 28.228.506 kr.         | 4.699.472 kr.         | 4.866.701 kr.         | -727.948 kr.          | 167.229 kr.          | -560.720 kr.         | -2,58%        | 3,44%        | -1,69%       |
| Broskolen                          | 28.764.087 kr.         | 29.441.373 kr.         | 4.758.715 kr.         | 5.115.758 kr.         | -677.286 kr.          | 357.043 kr.          | -320.244 kr.         | -2,30%        | 6,98%        | -0,93%       |
| Dalmose Skole                      | 12.552.385 kr.         | 12.176.505 kr.         | 2.383.142 kr.         | 2.318.398 kr.         | 375.880 kr.           | -64.744 kr.          | 311.136 kr.          | 3,09%         | -2,79%       | 2,15%        |
| Hashøjskolen                       | 8.759.628 kr.          | 8.567.743 kr.          | 2.644.642 kr.         | 2.847.554 kr.         | 191.885 kr.           | 202.912 kr.          | 394.797 kr.          | 2,24%         | 7,13%        | 3,46%        |
| Hvilebjergskolen                   | 8.096.040 kr.          | 8.174.895 kr.          | 2.371.817 kr.         | 2.406.007 kr.         | -78.855 kr.           | 34.190 kr.           | -44.665 kr.          | -0,96%        | 1,42%        | -0,42%       |
| Kirkeskovsskolen                   | 5.820.682 kr.          | 5.842.817 kr.          | 1.584.780 kr.         | 1.625.691 kr.         | -22.135 kr.           | 40.911 kr.           | 18.776 kr.           | -0,38%        | 2,52%        | 0,25%        |
| Marievangskolen                    | 34.890.099 kr.         | 35.629.603 kr.         | 5.982.663 kr.         | 6.267.781 kr.         | -739.505 kr.          | 285.118 kr.          | -454.386 kr.         | -2,08%        | 4,55%        | -1,08%       |
| Nymarkskolen                       | 35.849.547 kr.         | 35.750.230 kr.         | 5.396.163 kr.         | 6.494.109 kr.         | 99.317 kr.            | 1.097.946 kr.        | 1.197.264 kr.        | 0,28%         | 16,91%       | 2,83%        |
| Omø Skolen                         | 1.694.589 kr.          | 1.656.800 kr.          | 82.978 kr.            | 156.843 kr.           | 37.789 kr.            | 73.865 kr.           | 111.654 kr.          | 2,28%         | 47,09%       | 6,16%        |
| Søndermarksskolen                  | 31.290.667 kr.         | 31.768.162 kr.         | 4.083.175 kr.         | 3.981.551 kr.         | -477.495 kr.          | -101.624 kr.         | -579.120 kr.         | -1,50%        | -2,55%       | -1,62%       |
| Vemmelev Skole                     | 31.138.870 kr.         | 30.855.770 kr.         | 4.791.325 kr.         | 5.528.573 kr.         | 283.100 kr.           | 737.248 kr.          | 1.020.348 kr.        | 0,92%         | 13,34%       | 2,80%        |
| Stillinge Skole                    | 35.710.237 kr.         | 35.321.168 kr.         |                       |                       | 389.069 kr.           | 0 kr.                | 389.069 kr.          | 1,10%         |              | 1,10%        |
| Solskinsskolen -<br>Skælskør Skole | 49.379.659 kr.         | 48.746.720 kr.         | 6.651.674 kr.         | 7.054.832 kr.         | 632.939 kr.           | -403.158 kr.         | 229.781 kr.          | 1,30%         | -5,71%       | 0,41%        |
|                                    | <b>367.983.675 kr.</b> | <b>367.202.570 kr.</b> | <b>55.490.011 kr.</b> | <b>60.116.427 kr.</b> | <b>-2.207.595 kr.</b> | <b>3.820.100 kr.</b> | <b>1.612.505 kr.</b> | <b>-0,60%</b> | <b>6,35%</b> | <b>0,38%</b> |